



2005-2006 Profile of Mobridge School District 62-3

114 E 10th St, Mobridge, SD 57601-1722

Home County: Walworth

Area in Square Miles: 67

2005 K-12 Fall Enrollment: 612

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,201,873	\$51,054	\$312,635	\$29,712
PK Instruction	\$0	\$0	\$25,253	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$259,092	\$27,153	\$142,072	\$0
Administration Services	\$332,139	\$0	\$25,421	\$0
Transportation Services	\$1,955	\$0	\$5,497	\$0
Other Support Services	\$474,599	\$68,033	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$195,228	\$17,990	\$0	\$0
Total Expenditures	\$3,464,886	\$164,230	\$510,878	\$29,712

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$963,152	\$234,464	\$107,663	\$22,675
County	\$66,553	\$0	\$0	\$0
State	\$2,022,395	\$0	\$258,990	\$0
Federal	\$441,163	\$0	\$202,523	\$0
Total	\$3,493,263	\$234,464	\$569,177	\$22,675

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$8,736	\$0
Enterprise Funds	\$254,284	\$253,166

Cost per ADM

General Fund Only	\$5,764
Educational Funds*	\$6,545

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,722
IDEA Part B	\$127,515
Total	\$132,237

State Aid

General Aid	\$1,952,441
Special Education	\$258,990
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,211,431

ADM Data

ADM of Tuitioned Out Paid	2.858
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	30.528
General State Aid Adj. ADM	604.028

Teaching Staff Data

Average Teacher Salary	\$35,242
Experience Adjusted Salary	\$34,543
Avg Years of Experience	17.8
% with Advanced Degrees	11.8%
Certified Instructional Staff	48.4
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$7,249,435
Owner Occupied	\$37,579,705
Non-Ag Z	\$925
Other Non-Ag/Utilities	\$25,963,252
Total	\$70,793,317

2005 Payable 2006 Levy per Thousand

Agricultural	\$4.48
Non-Ag Z	\$5.88
Owner Occupied	\$7.20
Other Non-Ag/Utilities	\$15.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$647,190
Capital Outlay	\$456,588
Special Education	\$115,339
Pension	18205

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	617
Open Enrolled Students Rec'd	30
District Dropout Rate	3.8%
% Eligible for Free/Red. Lunch	38.5%
% Special Needs Students	18.8%
Students Transported	0
Student to Staff Ratio	12.8
District Attendance Rate	94.8%
Number of Graduates	42

Enrollment

	ADA	ADM
K-8	408.585	427.640
9-12	161.004	173.459
Total	569.589	601.099

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	90
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	6
Early Childhood SE Setting	0
PT Early Child and SE	4
Resource Room	15
Day Program	0
Home/Hospital Program	0
Total	116

Deaf-Blind	0
Emotionally Disturbed	10
Mental Retardation	6
Hearing Impaired	0
Learning Disabled	38
Multiple Disabilities	3
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	37
Other Health Impaired	10
Autism	1
Traumatic Brain Injury	0
Developmental Delay	10
Total	116

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	64.4		52.4	38.2	53.8		54.4		62.3		46.7		56.8	
Science	59.7		47.9	39.5	58.7		56.5		59.1		58.4		67.1	
Social Science	59.7		47.9	42.5	66.2		58.4		56.3		60.2		56.9	
Language Arts	60.0		58.8	33.3	53.8		54.4		62.3		46.7		56.8	
Reading	64.5		57.7	31.9	56.8		54.4		59.6		57.9		69.7	
Complete Battery	64.6		55.1	36.2	59.3		56.6		63.7		59		63.5	
Number Tested	48	6	44	11	38	5	54		43		49		31	

American College Test (ACT)

English	20.7
Math	21.6
Reading	21.2
Science	22.3
Composite Score	21.7
Number Tested	29

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	38		68%		48%		73%		69%		71%		57%	
Grade 9	40		85%		88%		72%		54%		68%		75%	

No assessment data are reported when less than ten students were tested.